MISSION:
TO ADVANCE THE SAFETY AND WELLBEING OF VICTIMS OF INTIMATE PARTNER VIOLENCE AND PREVENT AND RESPOND TO INTIMATE PARTNER VIOLENCE THROUGH SOCIAL CHANGE

Shirl’s Letter:

The 2012-2013 Fiscal Year at Women’s Center & Shelter of Greater Pittsburgh (WC&S) proved to be one of great significance. It was a year filled with opportunities to reflect on our past, strengthen our core programs and services and begin to prepare for our future. As we approach 40 years of service to the Pittsburgh Community in 2014, we are mindful of our incredible journey thus far, beginning in a storefront as an idea of our founders, Ellen Berliner and Anne Steytler. From then until now, our programs and services have changed based upon community need, but our commitment to women experiencing intimate partner violence and their children remains stronger than ever.

This commitment to the safety of women and children is evidenced by the breathe and scope of our work and the work of our community partners. For example, WC&S’ MEN/S (Men Embracing Nonviolence and Safety) Group is now one of only three Batterer Intervention Programs (BIPs) in Allegheny County to be fully certified. It is with their safety in mind that we offer this program as we believe that abuse is a learned behavior and cannot be prevented without intervention in the attitudes, beliefs, and behaviors of abusers.

Additionally, we began to expand our systems advocacy efforts—WC&S worked closely with Pittsburgh City Council and other community groups to bring the Maryland Lethality Assessment Program (LAP) to Pittsburgh. The program has the potential to result in a 40% reduction in domestic violence homicides and a 60% reduction in re-assaults based on the success in Maryland. The implementation of the program will also inevitably increase the demand for our services. Our dedicated staff of professionals has been hard at work assisting with training nearly 800 City of Pittsburgh police officers and planning for the increased need for our services.

As we begin to celebrate four decades of service, we are proud of our past and excited for the future. From the implementation of a pilot therapeutic garden project in our Children’s Program to thinking about how our building can best meet our mission, WC&S is committed to many more years of providing safety to women experiencing intimate partner violence and their children. Stay tuned for more information on our 40th Anniversary Celebration in 2014. We hope you will join us in commemorating this milestone! It is only because of our dedicated donors, volunteers, staff and community partners that our work is possible. Thank you.

Sincerely,

SHIRL REGAN, President/CEO
Women’s Centered Advocacy
WC&S works on behalf of women and recognizes that the roots of intimate partner violence lie in the historic subjugation of women.

Empowerment Approach
WC&S recognizes that when individuals are provided with support, advocacy, resources and information, they are in a better position to determine what is best for them. WC&S supports the voluntary choice of women and respects the woman’s ability to assess the danger she and her children face.

Sanctuary Model
WC&S has adopted the Sanctuary Model, a holistic, full-system approach to meeting the physical and emotional needs of victims. Sanctuary is a method of providing service and engaging in activities and interactions that focuses on helping injured children and adults recover from the damaging effects of interpersonal trauma.

Community Awareness
WC&S educates the community and works to change systems in ways that will end intimate partner violence.

Foundation of Services- J.A.R.S.
WC&S provides high quality, confidential programs offered in an environment where cultural competency, justice, autonomy, restoration and safety are priorities.

Core Services
WC&S provides the following core services to achieve its mission:
- 24-Hour Hotline
- Shelter
- Legal Advocacy
- Systems Advocacy
- Individual and Group Counseling
- Prevention Education
- Training to Professionals
SERVICES TO VICTIMS, BY THE NUMBERS!
The following statistics are services to victims of intimate partner violence and their children and prevention education to professionals and the community from July 1, 2012 to June 30, 2013.

<table>
<thead>
<tr>
<th>Service</th>
<th>Details</th>
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<tbody>
<tr>
<td><strong>HOTLINE</strong></td>
<td>Answered 5,941 calls from 3,051 callers for 1,548 hours of counseling.</td>
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<tr>
<td><strong>SHELTER</strong></td>
<td>Housed 252 victims and 219 children for a total of 14,439 nights.</td>
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<tr>
<td><strong>EMPOWERMENT CENTER</strong></td>
<td>(Individual &amp; Group Counseling) Provided 393 adult victims of domestic violence with 3,988.50 hours of non-resident counseling and emotional support.</td>
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<tr>
<td><strong>MEDICAL ADVOCACY</strong></td>
<td>Provided 171 adult victims with 223.25 hours of counseling.</td>
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CHILDREN’S PROGRAM
Provided 267 resident and non-resident children with 10,640 hours of direct service and structured activities.

EDUCATION
Provided training to 1,128 professionals including medical personnel, criminal justice personnel, clergy and other professionals along with 260 prevention education presentations to 1,727 students and 146 presentations to 1,753 other community members.

CIVIL LAW PROJECT
Provided free civil legal representation to 205 existing open cases and 260 new intimate partner violence-related cases.

LEGAL ADVOCACY
Provided 3,954 adult victims of IPV with 8,664.25 hours of legal advocacy.
Hotline 412-687-8005
A call to the Hotline is often the first step a victim takes towards a violence free home. The Hotline is answered 24-Hours a day by highly-trained staff and volunteers, who discuss with callers their feelings, legal options, counseling issues, safety plans and any other intimate partner violence (IPV) related issues the caller may have.

“ I was in a lot of pain when I called the Hotline and did a lot of work before I called. I just needed a little more to keep my good work going. I always know you are there 24/7 for me which is a huge part that helps me say I’ll never give up. Thank you so much.
—WC&S Hotline caller.

Legal Advocacy
Legal Advocates provide information, resources, counseling and support to victims of abuse as well as accompaniment throughout the complex and often overwhelming legal system. Legal Advocates also work with the many components of the justice system to improve policies and procedures and train police officers on intimate partner violence issues.

“A year later we were at court having to recount what had happened and that’s where I met one of your Advocates,” said Lauren, a former Legal Advocacy client. “You can’t always connect with people that you know, because they may feel some type of way about why you stayed so long, but whenever you meet someone who doesn’t know your story and it seems as though they know you—you feel like you have someone on your side and someone in your corner—and it’s so nice to finally confide in someone who you know is not judging you.
—Lauren

Shelter
Shelter is provided to women and child victims of domestic violence who are in immediate danger. In shelter, women are offered individual counseling and support groups, legal, medical and housing advocacy, employment assistance and children’s services. WC&S houses up to 36 women and children at any time.

“I enjoyed my stay at WC&S and most of all the staff was so supportive,” said a former shelter client. “I felt safe and at peace even when I felt like no one else was by my side.

“I don’t know what made me think of it, but when I lived in Pittsburgh, this Shelter SAVED my life and helped me leave my abusive husband. I will never forget it. It was in early June of 1986. I will be forever grateful!!!!!! I thought to look you up and find your website. THANK YOU!!!! I feel I owe my life partially to Women’s Center & Shelter of Greater Pittsburgh!
—Diana, former client.

Children’s Program
Children, too, suffer the effects of intimate partner violence. At Women’s Center & Shelter, children receive counseling, learn alternatives to violent behavior and explore their feelings in age-appropriate support groups on-site as part of the Children’s Counseling Center. Children in shelter also receive on-site medical care and dental screening. The Center offers child care free of charge, places children in feeder schools, and provides clothing and school supplies and numerous other services.

“After we left, we came to WC&S and attended some of the group sessions and my brother, sister and I just learned different tactics on how to have healthy arguments and how to avoid violence,” said Alison, a former Children’s Program client. “I don’t think a lot of people realize how many children are affected by the situation. It’s ok to admit that you may need help, even if it’s learning how to cope with what happened or build skills that you didn’t learn well growing up because you saw the poor decisions that some of your elders made.

Medical Advocacy
Medical Advocates provide counseling and support to victims of intimate partner violence, early intervention in intimate partner violence-related situations, and training and support to medical professionals.

“...
Empowerment Center
Many victims may not choose shelter but can benefit from non-residential services offered at the Women’s Center & Shelter. Non-residential services include group counseling support, as well as legal, medical and financial advocacy. Survivors of domestic violence can also access (through our alliance with Family Resources) individual and children’s counseling. Please call our hotline for more details about non-residential supportive programming through our Empowerment Center.

Civil Law Project
The Civil Law Project (CLP) provides free legal representation to clients of WC&S who are victims of intimate partner violence in a variety of legal matters including protection for abuse orders, custody, support and divorce.

MEN/S Group
WC&S offers MEN/S Group for men who need help with their violence or abuse. Each group focuses on stopping violence. It encourages men to change their attitudes and beliefs that perpetuate intimate partner violence, realize how they create many of their own conflicts, take responsibility for their actions, understand the impact of their behavior on themselves and others, and give up control tactics and their sense of entitlement to use them. MEN/S Group became one of three certified batterers programs in Allegheny County courts certified by the Allegheny County Department of Human Services.

“Whenever I think of saying something abusive, I think of the group and tell myself how disappointed they would be in me if I did!” —MEN/S Group client

“You mean checking her cell phone calls, her texts, and emails on a daily basis are a form of stocking? I do that all the time. I didn’t know that was abuse!” —MEN/S Group client

“Group helps me think about how to react when my buttons are pushed so that I don’t do something stupid!” —MEN/S Group client

Education
WC&S offers prevention programs to schools, community education and outreach to increase awareness and understanding of intimate partner violence. The Education Department also provides professional training for child welfare professionals, clergy, therapists, human service providers and community groups to teach identification and intervention with adult and child victims.

“Without WC&S and the support group, I would still be in the cycle of abuse,” said Bridget, a former support group client.
“I have seen so many women, including myself, transform and regain confidence due to the support of WC&S.”
Thank you to our donors!

Women's Center & Shelter of Greater Pittsburgh sincerely thanks all of our generous donors listed on the following pages for your life-saving support. Thanks to you, WC&S changes and saves lives, one woman and one child at a time. The gifts listed on these pages were made between July 1, 2012 and June 30, 2013. Please note that all contributions to WC&S, including gifts through United Way, are included in the following pages. The listing is completed to the best of our knowledge. If there are any corrections, please contact Rebecca at 412-687-8017 ext. 337.

IN-KIND DONATIONS – INDIVIDUALS

WC&S is extremely grateful to all of our in-kind contributors. These gifts include household items, toys, linens, toiletries, food and various other items that ease our clients’ transitions out of shelter and into their new, safe and independent lives. We are also appreciative of service and professional donations including under-writing for our printing services including our brochures, newsletters and other written communications.

If you or your organization would like to conduct a fundraising event or collection drive for WC&S, please contact Morgan at 412-687-8017 ext. 338.

Women's Center & Shelter of Greater Pittsburgh is a 501(c) (3) nonprofit organization - donations to which are tax deductible to the fullest extent permitted by law. The official registration and financial information of WC&S may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800- 732-0999. Registration does not imply endorsement.

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Mary Ann Grott
Rebecca A. Gruber
Joseph and Mary Ann Gruden
Veronica and Louis A. Guarino
Denise M. and Francis J. Guarinacci
Melissa Guetta
Linda V. Guiler
Barbara Jo Gundy & Marcia Smith
Patricia M. Gussey
Mr. & Mrs. Ronald Guthrie
Allan Guttman & Sara Kessler Guttman
Nancy E. Haalman
Sharon S. and John C. Hadley
Kathleen M. Hale
Phyllis A. Halas
Dana Halkovitz
Cynthia Hall
Everett Hall
Lee and Connie Haller
William E. Hallett
Irving J. Halpern
Jackie Hamilton
Paulette M. Hamilton
Anita Hammond
Elizabeth L. Hank
Linda M. Hanley
Nancy B. Hanst
Patricia MacDonald Hansz
Gwen A. Harcar
Helen Harding
Gail F. Harger
Denis Harkins
Megan E. Harmon
Rebecca J. Harmon
Mary Lou Harper
Stephen D. and Rayna L. Harrell
Michelle Harrington
Bernadette G. Harris
Frankie E. Harris
Lynette R. Harris
Howard and Paula D. Harris
Brienne Harrison
Michael P. Hart
Shelly N. Hart
Leslie A. and Ronald G. Hartman
Krista M. and Kevin M. Hartnett
Stephanie Hartstirn
Victoria M. Hartung
John and Susan Edwards Harvith
Erica & Doug Hashier
Jane Z. Haskell
Roger and Lou Haskett
Jessica L. and Joshua C. Haskins
Kathleen M. Hassett
Kristin Hauman
Debra Lee Hauser
William L. and Patricia A. Hauser
Barbara Havlak
Faith E. Matous
Hannah P. Matthews
Judith T. and Richard A. Matthews
Maria and Alan Matthews
Rudolph J. Maittoli
Veronica Matvey
Lidia Matvey
Carla Maurer
Peter G. Maurin
Louisa Mauro
Marilyn J. Mauro
Theresa M. Mawritz
Eleanor Mayfield
Marjorie Mazzer
Susan H. and Edward F. Maziarz
Callici S. Mazzoni
Carolyn McAldoo and Carol Feldhaus
Mary C. McAllister
Wanda B. McAllister
Christopher McAneny
Joyce M. & Peter J. McAneny
Nancy McAuley
Alan G. McCall
John L. McCann
Hannah K. McCarthy
Cathryn N. and Patrick M. McCay
Theresa A. McClain
Christine L. McClure
Sheila M. McCollum
Sandra J. and Gary D. McConnell
Darla McCormack
Patricia McCleire
Betty Lou McDevitt
Marsha L. McDevitt
Deborah M. McDonald
H. Pat McDonald
Regina M. McDonald
Catherine G. McDonough
Lynda C. McDonough
Barbara and Robert H. McElhany
Mary E. McFadden
Michael J. McGarry & Barbara E. Tischler
Susan and Jeffrey McGeary
Hugh McGough & Kris Rust
Carey and Jeffrey McGowan
Merideth Sutter McGraw & Donald J. McGraw
Ruby M. McGregor
Mark McGuigan
Lynn Kent Mietus
Darlene M. and Ronald A. D'amico
Karen G. McIntyre
Susan Moore McJunkin
Audrey L. McKenna
Kathleen McKenzie
David M. and Margaret Gentile McKeown
Eileen F. McLaughlin
David J. and Judy M. McLean
Marjorieelu S. and Dennis P. McManus
Patrick McManus
Laurie McMillan
Pamela A. McMillan
William R. McNamiee
Melissa Ann McNeil
Peggy Ann McNeil
Dr. John McSorley
Michael M. McSorley
Nancy A. McSteen
Melissa M. McSwigan
Eileen Meade
Beth Meadows
Thomas A. and Anne R. Medsger
Edward and Susan Mejia
Susan Mejia
Marta Merchant
Virginia Merchant & Jim Brainard
Jessica C. Mersky
Bonnie Mesoros
Scott and Evelyn Messer
Robert C. Meyer & Patrick Shea
Diane R. Meyers & Thomas J. Poerio
Herbert E. and Ryna K. Meyers
Lillian L. and Robert J. Meyers
Robert G. and Lynn Ann Mialki
Alyson Michalak
Dan I. and Colleen M. Michalski
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David Larkin Michelmore
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Helen Mierski
Heather Mifflin
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Stephen R. and Sherie R. Miklas
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Barbara Milch & Esther Reut
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Antonia Milke
Patricia Milko
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Alan S. and Patricia A. Miller
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Joel R. Miller
Laura N.K. Miller
Lori Ann Miller
Martha J. Miller
Roberta L. Miller
Sherry Miller
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Jonathan Milton
Andrea Misetic
Bill and Mary Anne Mistick
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Sally Morton
Sibyl J. Mose
Steven Mostes, Jr.
Brianna L. Moskal
Connie M. and John Moss
Janet Mostow
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Emily Moyer
Carol J. Mueller
Susan Muenz
Audrey and Terrence Muir
JoAnn Mulkerin
Elizabeth Mullaugh
Edward Muller
Terence M. Mulvihill
Elizabeth G. Murphy
Elsie M. Murray
Jeffrey F. and Faithann M. Mustovic
Barbara Mutchnick
Donna Myers
Lee Roy and Patsy Jean Myers
Robert E. and Celeste E. Myers
John J. and Bonnie L. Myler
David A. and Susan C. Mylet
Sally S. Myton, VMD
Irving Nadle
Marlene Naft
Robert H. Nagel
Peg and Robert Nameth
Robin L. Namisnak
Katie Nason
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Janet R. Necessary
Irene W. Ngle
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Katherine A. Nelson
Kirsten K. Nelson
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Tammanta M. Nemeth
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Janice Myers Newbury & Samuel C. Newbury
Deborah S. and William T. Newcomer
Linda Newman
Phyllis Newmark
Christina M. and Scott A. Newmyer
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Carol Nichols
Karen A. Nickel
Sherry B. Niepp
Gail Niermann
June H. and David A. Nimick
Stephen H. and Kathryn B. Nimmo
Susan and Robert Nitzberg
Patricia L. Norkus
Elizabeth L. Norton
Paula Norwich
Nicholas Notopoulos
Yvonne R. Novick
Nanette Nowak
Mary Patricia and James F. Nowalk
Kelly Nugent
William F. and Sue Ellen Nugent
Sandi Jo and Russell J. Ober
Maureen R. O'Brien
Tara M. O'Brien & Gerald J. Stubenhofer
Susan P. Smith
Marcy Smorey-Giger
James L. Smoyer, Sr.
Nadine J. Snyder
Pamela R. Snyder
Theresa A. Sobchak
Violet Soffer
Gerald M. and Paula Sokolow
Denise Sokos
Arthur L. and Arden C. Solomon
Lewis A. and Janet L. Solits
Patrick Sorek
Joanne T. and Michael L. Sorochak
John Souders
Jeanette E. South-Paul
James and Mary Lou Southwood
Wesley E. Sowers & Sara C. Hamel
Robert J. Spagari
Florence P. Spagnolo
Brad Spang
Dr. Christopher E. Spann
Jeri Spann
Lynne E. Sparrow
Loree Speedy
Diana M. Spisak
Stuart and Murial Spitz
Diana M. Spisak
Loree Speedy
Kimberly A. Stevenson
James J. and Mary P. Steiner
Jane H. Steineck
Jeffrey and Lynnette Stein
Geraldine Ann Stecko
Cathleen Stanton
Rita A. Staples
Judith A. Starr
Lorraine Starkey
Carolyn J. Starke
Carol A. Stasik
Bernard P. Steck
Geraldine Ann Stecko
Linda J. & J.J. Tierney, Jr.
Denise and Rick Tidball
Marilyn A. Tibbs
Gerald M. and Paula Sokolow
Theresa and Edward Unterseher
Karen Sueir
John S. and Kathy K. Uzzo
Norina Vaira
John A. Valdizera
Abigail Valentine
Ursula S. and Antonius F. Van Dijk
Alana and John Van Fossen
Emily Jane Van Fossen
John and Alana Van Fossen
Laura Van Fossen
Jane A. Van Kirk
Kathryn L. Van Stone & Robert P. Smith
Charles R. and Joyce C. Vargo
Evelyn Vasquez
Laura A. Vassamillet
Traci Vaughan
Georgene C. Veitri
Judy L. and Kenneth J. Veverka
Mary B. Vickery
James E. Vitt
Linda and Leo Vighetti
Andrea Stacey Vigliotti
Karen Vilchis
Gina Villella
Michele M. Vodzak
Victor A. Vrelab
Beth A. Vucic
Michael A. Wacht
Linda Waddell
David Wade
Thaddeus R. Wadkowski
Adelaide J. and Ian Wagasky
Saul Shiffman and Joan Wagman
Anita Wagner
Julie Wagner
Pamela Wagner
Robert P. Wagner
Mary Beth Beth Waine
Walter W. and Patricia Walczak
Diane R. and Hal K. Waldman
January Waldo
John and Irene C. Wall
$25,000 OR GREATER
Highmark Blue Cross Blue Shield
UPMC Health Plan

$10,000 - $24,999
Pottery Barn

$5,000 - $9,999
CIGNA
First Commonwealth Financial Corp
GRC Wireless, Inc.
Heinz World Headquarters
K&L Gates LLP
Pittsburgh Pirates Baseball Club/PNC High Achiever Award
Peoples Natural Gas Co. LLC
PNC Financial Services Group

$1,000 - $4,999
Bank of America/Merrill Lynch
Buchanan Ingersoll Professional Corp.
Campbell & Levine, LLC
ClubCorp
C.S. McKee, L.P.
Duane Morris LLP Attorneys At Law
Empire Beauty School
The Fabric Place
In The Kitchen
Jones Day
Legume
Maher Duesel
McKinsey & Company, Inc.
Metso Minerals Industries, Inc.
Pittsburgh Pirates Baseball Club
Pittsburgh Steelers
RTI International Metals Inc
Simpson & McCrady LLC
Supercuts
The Techs
Tucker, Johnston & Smelzer Inc.

$500 - $999
Federated Investors, Inc.
Fragasso Financial Advisors
Journeys of Life
Morgan, Lewis & Bockius LLP
Pamela's Restaurant
Positive Energy Electricity Supply
S&T Bank
Schneider Downs & Co. Inc.
Swanson Group, Ltd.

Up to $499
ABC Orthoproducts, Inc.
<table>
<thead>
<tr>
<th>Gifts from Foundations</th>
<th>Gifts from Organizations</th>
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</thead>
<tbody>
<tr>
<td><strong>MULTI-YEAR</strong></td>
<td><strong>$999 AND UNDER</strong></td>
</tr>
<tr>
<td>Heinz Endowments</td>
<td>The Burke Foundation</td>
</tr>
<tr>
<td><strong>$25,000 - $99,999</strong></td>
<td>East Narayanan Family Foundation</td>
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<tr>
<td>BNY Mellon Foundation of Southwestern Pennsylvania</td>
<td>Judith and Jonathon Erlen Fund</td>
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<tr>
<td>The Grable Foundation</td>
<td>Rebecca and James Mauch Fund for the Homeless</td>
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<tr>
<td>H.J. Heinz Company Foundation</td>
<td>Norman C. Ray Trust</td>
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<tr>
<td>The Pittsburgh Foundation</td>
<td>The Rust Foundation</td>
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<tr>
<td>PNC Foundation</td>
<td>Bruce D. &amp; Treasure Sachnoff Charitable Family Foundation</td>
</tr>
<tr>
<td>The Verizon Foundation</td>
<td>Spiardi-Gerstenhaber Fund of the Pittsburgh Foundation</td>
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<tr>
<td><strong>$10,000 - $24,999</strong></td>
<td>Zonta Pittsburgh North Foundation</td>
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<tr>
<td>Benter Foundation</td>
<td><strong>$1,000 OR GREATER</strong></td>
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<tr>
<td>Hopeline of Verizon</td>
<td>Office of the District Attorney</td>
</tr>
<tr>
<td>Mary Hillman Jennings Foundation</td>
<td>Presbyterian Women Fox Chapel Presbyterian Church</td>
</tr>
<tr>
<td>The Roy A. Hunt Foundation</td>
<td>Soroptimist International of Pittsburgh Inc.</td>
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<tr>
<td>Massey Charitable Trust</td>
<td>Young Professionals in Energy</td>
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<tr>
<td>McSwigan Family Foundation</td>
<td><strong>$500 - $999</strong></td>
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<tr>
<td>Snee-Reinhart Charitable Foundation</td>
<td>Avon Club Foundation</td>
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<tr>
<td>Hilda M. Willis Foundation</td>
<td>Center Presbyterian Church</td>
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<tr>
<td><strong>$5,000 - $9,999</strong></td>
<td>Morning Star Ministry</td>
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<tr>
<td>Allegheny County Bar Foundation</td>
<td>Mt. Lebanon Trading Post</td>
</tr>
<tr>
<td>The Jack Buncher Foundation</td>
<td>Pittsburgh Activity Committee (Cigna Health Management)</td>
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<tr>
<td>The Calihan Fund of the Pittsburgh Foundation</td>
<td>Rotary Club of Monroeville</td>
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<tr>
<td>Anne L. &amp; George H. Clapp Charitable Trust</td>
<td>Presbyterian Women in Westminster Presbyterian Church</td>
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<tr>
<td>Cooper-Siegel Family Foundation</td>
<td>Young Brothers Tae Kwon Do-Fox Chapel</td>
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<tr>
<td>Mary J. Donnelly Foundation</td>
<td><strong>UP TO $499</strong></td>
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<tr>
<td>Audrey Hillman Fisher Foundation</td>
<td>Adat Shalom Religious School</td>
</tr>
<tr>
<td>Thomas Marshall Foundation</td>
<td>Alpha Chi Omega Foundation, Inc. - Chi Chi Chapter</td>
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<tr>
<td>Tippins Foundation</td>
<td>Beth Shalom Synagogue</td>
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<tr>
<td>Robert &amp; Mary Weisbrod Foundation</td>
<td>Canadian Women’s Club of Pittsburgh</td>
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<tr>
<td><strong>$1,000 - $4,999</strong></td>
<td>Casey’s Restaurant Softball Team</td>
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<tr>
<td>Allegheny Intermediate Unit</td>
<td>Eleven Thirty Community</td>
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<tr>
<td>William &amp; Frances Aloe Charitable Foundation</td>
<td>Enjoy Life</td>
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<tr>
<td>Bessie F. Anathan Charitable Trust of The Pittsburgh Foundation</td>
<td>Executive Women’s Golf Association</td>
</tr>
<tr>
<td>The Charles Foundation</td>
<td>Girls Leadership Association</td>
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<tr>
<td>The Edward A &amp; Sherley F Craig Charitable Foundation</td>
<td>Glenshaw Century Club</td>
</tr>
<tr>
<td>George R. &amp; Janet E. Desko Foundation</td>
<td>Green Tree Woman’s Civic Club</td>
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<tr>
<td>J&amp;M DiDonato Family Foundation</td>
<td>Hampton Lodge 1004 I.O.O.F.</td>
</tr>
<tr>
<td>Fair Oaks Foundation</td>
<td>House of Hope</td>
</tr>
<tr>
<td>The Fine Foundation</td>
<td>J.W.E.L.S. Of The North</td>
</tr>
<tr>
<td>Nina Baldwin Fisher Foundation</td>
<td>Ladies Ancient Order of Hibernians - LAOH Div. 23</td>
</tr>
<tr>
<td>The Gailliot Family Foundation</td>
<td>Lightning Bolts</td>
</tr>
<tr>
<td>Harrison Family Fund of the Pittsburgh Foundation</td>
<td>Mifflin Avenue United Methodist Church</td>
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<tr>
<td>Juliet Lea Hillman Simonds Foundation</td>
<td>Mt. Lebanon High School</td>
</tr>
<tr>
<td>Homeless Children’s Education Fund</td>
<td>Oom Yung Doe Association of Pa</td>
</tr>
<tr>
<td>The Curtis I. Kossman Foundation</td>
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</tr>
</tbody>
</table>
OPERATING REVENUE AND EXPENSE
2012 – 2013

<table>
<thead>
<tr>
<th></th>
<th>Dollars</th>
<th>Percentages</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Grants</td>
<td>$1,435,790</td>
<td>36.3%</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,060,952</td>
<td>26.8%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$715,879</td>
<td>18.1%</td>
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<tr>
<td>Special Events</td>
<td>$101,110</td>
<td>2.6%</td>
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<tr>
<td>Fees for Services</td>
<td>$133,792</td>
<td>3.4%</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>$223,893</td>
<td>5.7%</td>
</tr>
<tr>
<td>In-Kind Services</td>
<td>$288,481</td>
<td>7.3%</td>
</tr>
<tr>
<td><strong>EXPENSE</strong></td>
<td></td>
<td></td>
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<tr>
<td>Adult Services</td>
<td>$748,764</td>
<td>18.4%</td>
</tr>
<tr>
<td>Hotline Program</td>
<td>$337,518</td>
<td>8.3%</td>
</tr>
<tr>
<td>Empowerment Center</td>
<td>$103,127</td>
<td>2.5%</td>
</tr>
<tr>
<td>Prevention &amp; Awareness</td>
<td>$506,034</td>
<td>12.5%</td>
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<tr>
<td>Children’s Program</td>
<td>$462,129</td>
<td>11.4%</td>
</tr>
<tr>
<td>Legal Advocacy Program</td>
<td>$561,733</td>
<td>13.8%</td>
</tr>
<tr>
<td>Civil-Legal Program</td>
<td>$386,117</td>
<td>9.5%</td>
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<tr>
<td>Medical Advocacy Program</td>
<td>$208,676</td>
<td>5.1%</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$346,360</td>
<td>8.5%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$403,307</td>
<td>9.9%</td>
</tr>
</tbody>
</table>

For a complete financial report please see our audit available on our website.